

Committees: Streets and Walkways Service Committee <i>[for decision]</i> Operational Property and Projects Sub <i>[for decision]</i>	Dates: 23 rd May 2023 5 th June 2023
Subject: Crossrail Liverpool Street Urban Integration (Phase 2) Unique Project Identifier: 11375	Gateway 3 Regular Issue Report
Report of: Executive Director Environment Report Author: Daniel Laybourn – City Transportation	For Decision
<h1>PUBLIC</h1>	

1. Status update	<p>Project Description: To explore design changes to the public realm across the wider Liverpool Street area to enhance the pedestrian environment and facilitate the anticipated pedestrian uplift in the area resulting from Crossrail.</p> <p>RAG Status: Amber (Amber at last report to Committee)</p> <p>Risk Status: Low (Low at last report to committee)</p> <p>Total Estimated Cost of Project (excluding risk): Approx. £1.64m</p> <p>Funding Source: Section 106 funding and Crossrail Liverpool Street Phase 1 project (11375) funds to account for the incomplete Phase 1 work.</p> <p>Spend to Date: £105,789 as of 13th April 2023.</p> <p>Costed Risk Provision Utilised: None.</p> <p>Slippage: Delivery of on-street changes is now being coordinated through the Healthy Streets Plan and in response to emerging developments across the Liverpool Street area. This is further explained in this report.</p>
2. Requested decisions	<p>Next Gateway: G3/4 Options Appraisal</p> <p>Requested Decisions:</p> <ol style="list-style-type: none"> 1. Note and approve the contents of this report; 2. Approve a change in scope for this project to fund and undertake a public consultation exercise for the Liverpool Street area Healthy Streets Plan.

<p>3. Budget</p>	<p>The issues detailed in this report do not require a funding request, and the already-approved funding totalling approx. £1.64m is sufficient to accommodate what is being requested.</p> <p>This report only relates to a requested amendment to the project's scope to include and fund a public consultation exercise on the Liverpool Street area Healthy Streets Plan.</p>
<p>4. Issue description</p>	<ol style="list-style-type: none"> 1. In the original scope of this project, it was agreed to establish an external working group as there were some strong aspirations by local stakeholders for the local public realm. This included British Land, Network Rail and Transport for London. 2. The main purpose of this working group was to establish everyone's aspirations and how the various parties could work together to deliver a set of seamless improvements across the Liverpool Street area that included multiple landowners. 3. Given the complexity of the area and the addition of several new private developments on the horizon including potentially Liverpool Street Station, establishing a set of requirements to the satisfaction of all parties became a much larger and complex piece of work than originally envisaged. Therefore, it was removed from the Crossrail Liverpool Street Phase 2 project and was progressed separately as a strategic piece of work. Due to the importance of this work, the Crossrail Liverpool Street Phase 2 project has been on hold whilst the requirements for the area were being determined. 4. A Liverpool Street area steering group was subsequently established to engage all developers with an interest in the area alongside Network Rail and TfL. The discussions have resulted in the development of a Healthy Streets Plan for the Liverpool Street area. To date this plan has been developed using existing staff resources. 5. This plan, also on this agenda, now requires a public consultation exercise but there are no local funds available to support this. Therefore, a minor change in this project's scope to undertake this consultation is being requested. 6. Following completion of the consultation, delivery of the Crossrail Liverpool Street Phase 2 project will be subsumed into a wider programme to deliver the area's Healthy Streets Plan.
<p>5. Recommended Next Steps</p>	<ol style="list-style-type: none"> 1. Officers are recommending that members approve an amendment to the project's scope to include a public consultation exercise on the Liverpool Street area Healthy Streets Plan. This will then enable the

	<p>substantive project to meaningfully restart following the outcome of the public consultation.</p> <ol style="list-style-type: none"> 2. The project's existing budgets can accommodate the cost of this public consultation, which is expected to be approx. £15,000. 3. There is a separate report on the proposed Healthy Streets Plan on the agenda for the Streets & Walkways Committee meeting on 23rd May 2023.
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Appendices

Appendix 1	Project Coversheet
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Contact

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